

UTILITY SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS							
SERVICES RENDERED	UNIT	REMARKS	2013/14 Recalculated excl. VAT	2013/14 R incl. VAT	VAT Yes/No	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT
MISCELLANEOUS TARIFFS							
AVAILABILITY CHARGES (Vacant Erven):							
		Not applicable to land owned or leased from Council and not applicable if no Council potable water service is within 30m of affected property's boundary to Council land.					
Vacant erven, any zoning	Per Month		55.00	62.70	y	59.39	67.70
FIXED SERVICE CHARGE (All consumer groups other than domestic, including <u>all</u> Spring water and Treated Effluent Users):							
		Including unmetered fire & sprinkler connections. Size of connection applicable.					
15mm-20mm	Per Month		12.37	14.10	y	13.07	14.90
25mm-40mm	Per Month		43.42	49.50	y	45.96	52.40
50mm-90mm	Per Month		110.35	125.80	y	116.75	133.10
100mm-140mm	Per Month		132.72	151.30	y	140.44	160.10
150mm	Per Month		228.16	260.10	y	241.40	275.20
>150mm	Per Month		306.32	349.20	y	324.12	369.50
DELIVERY OF BULK POTABLE WATER VIA TANKER (Ad Hoc Service only. Subject to approval of Director: Water and Sanitation)							
		To formal households not connected to the City of Cape Town reticulation system. At full cost recovery. Service subject to the availability of Tankers. No Free kl.	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost + VAT	y	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost + VAT
NON POTABLE WATER/ SPRING WATER:							
Infrastructure provided by Council:							
Commercial / Industrial users/Domestic	Per kl	Commercial / Industrial	3.68	4.20	y	3.86	4.40
Schools	Per kl	Schools	3.24	3.70	y	3.42	3.90
Departmental	Per kl	Departmental	3.24	3.70	y	3.42	3.90
Golf Clubs	Per kl		1.23	1.40	y	1.93	2.20
Infrastructure provided by User:							

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Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	0.88	1.00	y	0.96	1.10
Golf Clubs	Per kl		0.88	1.00	y	0.96	1.10
Current Agreements:							
Special Users	Per kl	As per Agreement with Director Water & Sanitation					
CONSUMER - DEPOSIT:		Deposit for Government Housing Projects can be paid off over a period of time as per agreement approved by Director: Water and Sanitation and Director: Revenue.					
New Accounts (No VAT)	Refundable Deposit	For non-domestic customers only. From 2014/15 onwards no longer applicable to domestic customers.	600.20		n	635.00	
TEMPORARY CONNECTION:							
TEMPORARY CONNECTION: DEPOSIT	Refundable Deposit	For use with temporary connections installed for development & construction purposes. Apply Standard "new connection" Tariff plus deposit.	5 704.00		n	6 035.00	
HYDRANT STANDPIPES							
15mm -50mm	Rental/ month or pro rata month		509.65	581.00	y	539.21	614.70
All	Refundable Deposit		14 262.00		n	15 089.00	
Repairs on Standpipes		Cost plus admin fees. Offset against deposit for any damage sustained.					

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		In instances where a hydrant standpipe is not returned or cannot be presented for reading purposes by the applicant / user to the City of Cape Town, the City will continue to charge the monthly rental charge as well as an estimate of water consumed based on the standard flow rate (refer tariff policy). Where Pre-Paid Hydrants are available, users will be expended to make payment upfront for the consumption of water.					
NEW CONNECTIONS (Including Treated Effluent Meters):							
PERMANENT WATER CONNECTIONS - COMPLETE 50mm and below (Installed by Council)		In case of temporary connections for construction / development purposes also include temporary connection deposits					
15mm complete (stop cock+ meter box+ conventional meter)		Water Management Devices installed on all new connections (15mm & 20mm).	N/A	N/A	y	N/A	N/A
20mm complete (stop cock+meter box+ conventional meter)		Water Management Devices installed on all new connections (15mm & 20mm)	N/A	N/A	y	N/A	N/A
25mm complete (stop cock+meter box+ meter)			5 351.75	6 101.00	y	5 662.19	6 454.90
40mm complete (stop cock+meter box+ meter)			8 937.72	10 189.00	y	9 456.14	10 780.00
50 mm complete (stop cock+meter box+ meter)		New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated meter unit	13 863.16	15 804.00	y	14 667.19	16 720.60
PERMANENT WATER CONNECTIONS - COMPLETE Above 50mm (Installed by Council)							
80mm complete (chamber + fittings + meter)			44 375.44	50 588.00	y	46 949.21	53 522.10
100mm complete (chamber + fittings + meter)			53 800.00	61 332.00	y	56 920.44	64 889.30

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150mm complete (chamber + fittings + meter)			79 919.30	91 108.00	y	84 554.65	96 392.30
>150mm			Cost + R228.15 Admin Charge	Cost + R260 Admin Charge	y	Cost + R241.32 Admin Charge	Cost + R275.10 Admin Charge
PERMANENT WATER CONNECTIONS COMPLETE - WATER MANAGEMENT DEVICE (Installed by Council)		In case of temporary connections for construction / development purposes also include temporary connection deposits					
Water Connection complete 15mm: (stop cock+meter box+meter+device)			2 949.12	3 362.00	y	3 120.18	3 557.00
Water Connection complete 20mm: (stop cock+meter box+meter+device)			3 291.23	3 752.00	y	3 482.11	3 969.60
New Government Low Cost Housing Development / Projects: Including Water Management Device. Complete device, meter and box supplied and installed by Council.		No installation by contractor allowed.	707.89	807.00	y	748.95	853.80
PERMANENT WATER CONNECTIONS - METER SUPPLIED BY COUNCIL (Installed by Developer) - Installations by Developer no longer allowed. Tariff maintained as interim measure to allow charges where such have occurred.		In case of temporary connections for construction / development purposes also include temporary connection deposits					
15mm (Conventional)		Box to suit Council's meter specification. Water Management Devices installed on all new connections (15mm & 20mm). 2011/12 tariff reflected to cater for exceptions during transition period.	N/A	N/A	y	N/A	N/A
20mm (Conventional)		Box to suit Council's meter specification. Water Management Devices installed on all new connections (15mm & 20mm). 2011/12 tariff reflected to cater for exceptions during transition period.	N/A	N/A	y	N/A	N/A

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25mm		Cost of Meter to Council plus admin Fee and inspection fee Box to Council's meter chamber specifications. No WDM device for this size	1 641.23	1 871.00	y	1 736.40	1 979.50
40mm		Cost of Meter to Council plus admin Fee and inspection fee. Box to Council's meter chamber specifications. No WDM device for this size	3 391.23	3 866.00	y	3 587.89	4 090.20
50 mm		Cost of Meter to Council plus admin Fee and inspection fee. Box to Council's meter chamber specifications	3 900.00	4 446.00	y	4 126.23	4 703.90
80mm		Cost of Meter to Council plus admin Fee and inspection fee. Box to Council's meter chamber specifications	5 169.30	5 893.00	y	5 469.12	6 234.80
100mm		Cost of Meter to Council plus admin Fee and inspection fee. Box to Council's meter chamber specifications	6 449.12	7 352.00	y	6 823.16	7 778.40
150mm		Cost of Meter to Council plus admin Fee and inspection fee. Box to Council's meter chamber specifications	18 475.44	21 062.00	y	19 547.02	22 283.60
PERMANENT WATER CONNECTIONS - WATER MANAGEMENT DEVICE SUPPLIED BY COUNCIL (Installed by Developer) - Installations by Developer no longer allowed. Tariff maintained as interim measure to allow charges where such have occurred.		In case of temporary connections for construction / development purposes also include temporary connection deposits					
15mm		Box to suit Council's meter specification	1 685.96	1 922.00	y	1 783.77	2 033.50
20mm		Box to suit Council's meter specification	1 711.40	1 951.00	y	1 810.70	2 064.20

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PERMANENT WATER CONNECTIONS - (Installed by Developer) - Installations by Developer no longer allowed. Tariff maintained as interim measure to allow charges where such have occurred.							
>50mm Supervision of connection. All work performed by Developer / Contractor to Council's specification		All work performed by approved Developer / Contractor to Council's specification. Excludes connection to Council's main.	2 401.75	2 738.00	y	2 541.05	2 896.80
EXISTING CONNECTIONS (including Treated Effluent Meters):							
PERMANENT WATER CONNECTIONS - METER ONLY (Installed by Council)		In case of temporary connections for construction / development purposes also include temporary connection deposits					
15mm		Installation of Meter and Box onto a) existing unmetered connection or b) pre-road leading previously installed by Developer / Contractor. Water Management Devices installed on connections (15mm & 20mm). 2011/12 tariff reflected to cater for exceptions during transition period.	N/A	N/A	y	N/A	N/A
20mm		Installation of Meter and Box onto a) existing unmetered connection or b) pre-road leading previously installed by Developer / Contractor. Water Management Devices installed on connections (15mm & 20mm). 2011/12 tariff reflected to cater for exceptions during transition period.	N/A	N/A	y	N/A	N/A

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25mm		Installation of Meter and Box onto - (a) existing unmetered connection or (b) pre-road leading previously installed by Developer / Contractor	3 079.82	3 511.00	y	3 258.42	3 714.60
40mm		Installation of Meter and Box onto - (a) existing unmetered connection or (b) pre-road leading previously installed by Developer / Contractor	5 093.86	5 807.00	y	5 389.30	6 143.80
50 mm		Installation of Meter and Box onto - (a) existing unmetered connection or (b) pre-road leading previously installed by Developer / Contractor	9 087.72	10 360.00	y	9 614.82	10 960.90
80mm		Chamber and fittings previously completed by Developer / Contractor	11 363.16	12 954.00	y	12 022.19	13 705.30
100mm		Chamber and fittings previously completed by Developer / Contractor	12 361.40	14 092.00	y	13 078.33	14 909.30
150mm		Chamber and fittings previously completed by Developer / Contractor	21 199.12	24 167.00	y	22 428.68	25 568.70
PERMANENT WATER CONNECTIONS - (METER AND CHAMBER) (Installed by Council)							
80mm		Installation of meter onto existing unmetered connection	31 239.47	35 613.00	y	33 051.40	37 678.60
100mm		Installation of meter onto existing unmetered connection	37 779.82	43 069.00	y	39 971.05	45 567.00
150mm		Installation of meter onto existing unmetered connection	56 788.60	64 739.00	y	60 082.37	68 493.90

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PERMANENT WATER CONNECTIONS - WATER MANAGEMENT DEVICE (Installed by Council)		In case of temporary connections for construction / development purposes also include temporary connection deposits					
Water Connection meter+device only 15mm		Installation of Meter and Box onto - (a) existing unmetered connection or (b) pre-road leading previously installed by Developer / Contractor	1 707.89	1 947.00	y	1 806.93	2 059.90
Water Connection meter+device only 20mm		Installation of Meter and Box onto - (a) existing unmetered connection or (b) pre-road leading previously installed by Developer / Contractor	1 950.88	2 224.00	y	2 064.04	2 353.00
REPLACEMENT / MOVING / TESTING OF METERS:							
WATER METER REPLACEMENT		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.) . Water Management Device separately reflected.					
15mm (Conventional) (Tariff maintained as interim measure to allow charges where such have occurred)		Call out rate plus cost of meter complete.	976.32	1 113.00	y	1 032.98	1 177.60
20mm (Conventional) (Tariff maintained as interim measure to allow charges where such have occurred)		Call out rate plus cost of meter complete.	1 219.30	1 390.00	y	1 290.00	1 470.60
25mm		Call out rate plus cost of meter complete.	3 079.82	3 511.00	y	3 258.42	3 714.60
32mm		Call out rate plus cost of meter complete.	4 107.02	4 682.00	y	4 345.26	4 953.60

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WATER MANAGEMENT DEVICE REPLACEMENT		Use of Device at the discretion of the Director: Water and Sanitation					
Water Management Device - replacement / voluntary retrofit installation, 15mm	Per installation on existing water connection	Applicable should voluntary application by consumer be accepted by the City. No charge if installed at the discretion of the City for water demand purposes.	1 707.89	1 947.00	y	1 806.93	2 059.90
Water Management Device - replacement / voluntary retrofit installation, 20mm	Per installation on existing water connection	Applicable should voluntary application by consumer be accepted by the City. No charge if installed at the discretion of the City for water demand purposes.	1 950.88	2 224.00	y	2 064.04	2 353.00
MOVING OF METERS							
15mm - 25mm (Moving meter with/without box to outside)		Applicable to connections where the shift is not beneficial to Council (e.g. new connection and accessible) This applies where the Customer requires the alteration/shift due to building work, paving etc. All user categories are included, e.g. 25mm commercial connection. No charge will be applicable to inline movement for Domestic customers to address accessibility after all internal processes / procedures have been adhered to.	1 219.30	1 390.00	y	1 290.00	1 470.60
15mm-25mm (Moving/relocation of meter with existing box up to 3m requested by consumer/owner)			557.02	635.00	y	589.30	671.80
Moving of 15mm-25mm meters more than 3m / moving of all other meters exceeding 25mm / replacing meters exceeding 32mm.			Cost + R228.15 Admin Charge	Cost + R260 Admin Charge	y	Cost + R241.32 Admin Charge	Cost + R275.10 Admin Charge

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METER TESTING							
Removal, testing and replacement		Applies where test is requested by consumer, to be applied as a deposit to be refunded only if meter fails test.					
15mm			1 047.37	1 194.00	y	1 108.16	1 263.30
20mm			1 157.89	1 320.00	y	1 225.09	1 396.60
25mm			1 585.09	1 807.00	y	1 677.02	1 911.80
32mm			2 224.56	2 536.00	y	2 353.60	2 683.10
40mm			2 635.09	3 004.00	y	2 787.89	3 178.20
50mm			4 742.11	5 406.00	y	5 017.11	5 719.50
80mm			6 092.11	6 945.00	y	6 445.44	7 347.80
100mm			7 163.16	8 166.00	y	7 578.60	8 639.60
150mm			10 832.46	12 349.00	y	11 460.70	13 065.20
200mm			12 367.54	14 099.00	y	13 084.82	14 916.70
300mm+		The tariff for 400-600mm has been incorporated into this item for all sizes 300mm and greater.	30 163.16	34 386.00	y	31 912.63	36 380.40
Application by Domestic Indigent Customer		The full prescribed testing tariff (see above) can be applied retrospectively for indigent customers on condition that a proportional payment is made upfront.	58.77	67.00	y	62.19	70.90
Testing of Meter Only		Applies to testing of meters for private entities. Meter to be delivered to Council's testing facility.					
15 mm - 20 mm			105.26	120.00	y	111.40	127.00
25mm			123.68	141.00	y	130.88	149.20
32mm			354.39	404.00	y	374.91	427.40
40mm-50mm		Different sizes combined into one tariff	586.84	669.00	y	620.88	707.80
100mm-150mm		Different sizes combined into one tariff	782.46	892.00	y	827.81	943.70
200mm-300mm		Different sizes combined into one tariff	1 121.93	1 279.00	y	1 187.02	1 353.20
400mm-600mm			1 364.91	1 556.00	y	1 444.04	1 646.20

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OTHER:							
GENERAL / DEVELOPMENT / INSPECTION TARIFFS							
Special Reading		At owner's request to finalise account when selling house.	150.00	171.00	y	158.68	180.90
Shut off/turn on for repairs (per trip/call out)		At owner's request to allow internal plumbing repairs. Owner to locate own private stopcock to shut down the supply, or tariff will apply in instances where a team needs to be sent out to assist	266.67	304.00	y	282.11	321.60
Call-out rate : Miscellaneous and Water Inspectors and Water Management Device Teams - Office hours (per call out)		Tariff to cater for development inspections, pressure tests, special requests to inspect private property for high consumptions / potential leaks, approval of new installations etc. Mainly applies to technical, inspectorate investigation / approvals and Water Management Device Teams (where non-indigent customers request call outs). Incorporates Water Inspectorate call out tariffs.	434.21	495.00	y	459.39	523.70
Call-out rate : Miscellaneous and Water Inspectors and Water Management Device Teams - After hours (Office hours X 2)		As above.	868.42	990.00	y	918.77	1 047.40
Non Payment disconnection fee			261.40	298.00	y	276.58	315.30
Non Payment reconnection fee			212.28	242.00	y	224.56	256.00
Clearing/ replacement of water meters (Where owner is responsible for keeping the meter clear) (per call out)		Refer to bylaws Chapter 33 (5) (b&c). Revenue (W&S) to first issue a notification in terms of the bylaw to the Customer to clear the meter. Failure to act will result in this tariff being applied	Cost + R228.15 Admin Charge	Cost + R260 Admin Charge	y	Cost + R241.32 Admin Charge	Cost + R275.10 Admin Charge
Mains Pressure/Flow Test (Council main pressure and fire flow test)			1 265.79	1 443.00	y	1 339.21	1 526.70
Final Connections to Council Mains (Excl new meter connections)			Cost + R228.15 Admin Charge	Cost + R260 Admin Charge	y	Cost + R241.32 Admin Charge	Cost + R275.10 Admin Charge

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Damage to Council Mains and Meters (plus water calculated by Administration)		Actual cost of repairs plus admin charges. Includes reckless damage to larger diameter meters and associated fittings by Customers/ Contractors	Cost + R228.15 Admin Charge	Cost + R260 Admin Charge	y	Cost + R241.32 Admin Charge	Cost + R275.10 Admin Charge
Tampering (Plus water theft calculated by Administration)		Relevant meter related tariff, plus cost of water calculated as stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	y	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge
Large meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	639.47	729.00	y	676.58	771.30
Small meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	398.25	454.00	y	421.32	480.30
Data information requests	Per event and up to 3 copies or electronic documents	Includes way leave approvals, GIS print outs, copies of plans	86.84	99.00	y	91.84	104.70
Replacement of lost standpipe tags		Application at nearest municipal office to be accompanied by identity document and affidavit (at police station) stating that tag is lost.	52.63	60.00	y	55.70	63.50
VISITATION AT CUSTOMERS PREMISES							
Visitation Fee - To deliver a notice of impending disconnection of supply for non-payment of account			99.12	113.00	y	104.91	119.60
WORKS AT CUSTOMERS PREMISES							
Works at customers premises per specific request			N/A	N/A	y	Cost + R241.32 Admin Charge	Cost + R275.10 Admin Charge

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IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES (Water and Sanitation)							
Wayleave Application: Administrative Cost Inclusive of site visits up to (not exceeding) a distance of one kilometre. Non refundable			N/A	N/A	y	2 245.61	2 560.00
Additional site visits required		Per Visit	N/A	N/A	y	456.14	520.00
Refundable Security / bank guaranteed cheque deposit to be paid by applicants / contractors / consultants prior to undertaking any work near Water and Sanitation Services Infrastructure (Wayleave Application)	Deposit	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.					
40mm - <160mm			N/A	N/A	n	10 000.00	
160mm - <300mm			N/A	N/A	n	25 000.00	
300mm - <700mm			N/A	N/A	n	60 000.00	
700mm - <1500mm			N/A	N/A	n	100 000.00	
Repairs to damaged Water and Sanitation Infrastructure	Final cost	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.	N/A	N/A	y	Cost + R241.32 Admin Charge	Cost + R275.10 Admin Charge
MASTER PLANNING							
Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation		The Department is implementing an Integrated Master Planning model of all its infrastructure. Either via use of Internal staff or External Consultant, provide information on available infrastructure capacity for potential developments.	5 579.82	6 361.00	y	5 579.82	6 361.00
Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final cost	Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R228.15 Admin Charge	Cost + R260 Admin Charge	y	Cost + R241.32 Admin Charge	Cost + R275.10 Admin Charge

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CONTROL ROOM SERVICE							
Control Room Service	Per service per month	Service transferred from Corporate Services (Customers i.e. Table Mountain National Park)	15 391.23	17 546.00	y	16 283.95	18 563.70
BULK WATER PERMIT FEES AND CHARGES							
Permit Fees : Individual Entry Permit to Atlantis & Wemmershoek.sites	Rand per person per day	Concession rates for schools, churches, educational groups, etc. are 50% of the rate	14.04	16.00	y	14.82	16.90
Bulk Water Filming permit for medium shoots at Bulk Water Installations (11 to 25 persons)	Rand per day		1 842.11	2 100.00	y	1 948.95	2 221.80
Bulk Water Filming permit for micro shoots at Bulk Water Installations (10 or less persons)	Rand per day		921.05	1 050.00	y	974.47	1 110.90
Bulk Water Filming permit for large or very large shoots at Bulk Water Installations	Rand per day		4 144.74	4 725.00	y	4 385.18	4 999.10
Off Road & Dirt Road Vehicles Atlantis site	Rand per day	Max 4 people per vehicle per day	110.53	126.00	y	116.93	133.30
Off Road & Dirt Road Vehicles Atlantis site	Per Vehicle per year	Max 4 people per vehicle per annum or part thereof	1 105.26	1 260.00	y	1 169.39	1 333.10
Quad biking/motor cycles Atlantis site	per Person per year	Per day	64.91	74.00	y	68.68	78.30
Quad biking/motor cycles Atlantis site	Per Vehicle per year	Per annum or part thereof	691.23	788.00	y	731.32	833.70
Beehives keeping on sites	Rand per year	Per annum	38.60	44.00	y	40.88	46.60
Angling - Wemmershoek Dam	Rand per person per day	Angling Society Members ONLY per Agreement with COCT. Price excludes the usual day permit cost.	N/A	N/A	y	21.93	25.00
NOTES:							

UTILITY SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS							
SERVICES RENDERED	UNIT	REMARKS	2013/14 Recalculated excl. VAT	2013/14 R incl. VAT	VAT Yes/No	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT
Rebates on Film Permits: If for CT marketing or student film, then 50-100% rebate to be applied as approved by CT Film office.		Mainly for students (developmental) registered students (proof) and SA tourism to be promoting the city overseas as a films and events destination.					